Approved For Release 1999/09/20 : CIA-RDP78-05597A000200010010-3 TAB G

METHODOLOGY

For purposes of estimating current NIS costs the following equations were used:

External contracts

OCI/OER

OBGI

25X1A1a

25X1A1a

25X1A1a

25X1A1a

Manyear costs for contractors include overhead.

Management/supervision/clerical costs, which are additional, are accounted for in estimated totals for contractors.

For purposes of estimating manpower requirements in contributing offices (internal CIA and external contractors) an equation of 2 General Survey chapters per manyear was used, except for the Country Profile for which 4 chapters per manyear was used.

For option C.1. costs were generally calculated at 30% below FY73 costs.

For option C.2. costs were calculated at 40% below those of option C.1.

CONFIDENTIAL

